


## CYPP - Improvement Programme Highlight Report

*This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.*

*Complete all fields where applicable and state 'nil return' where there is nothing to report in this period*

<b>Programme:</b>	<b>3 Improving Emotional Health and Wellbeing</b>		
<b>Delivery Group:</b>	Commissioning Group for Children and Young People's Mental Health, Emotional and Psychological Wellbeing	<b>Year:</b>	2017/18
<b>Delivery Group Chair:</b>	Dorothy Mukasa - Interim Head of Joint Commissioning (Mental Health and Learning Disabilities) Somerset County Council & Somerset Clinical Commissioning Group	<b>Report Date:</b>	05/01/2018
<b>Scrutiny Committee Champion:</b>	Cllr. Ann Bown		

### 1. Overall Improvement Programme Status

<b>Current Status:</b>	Progressing	<b>Status Trend:</b> <i>(delete as appropriate)</i>	
<b>Reason for current status:</b>	All actions progressing in accordance with timescales.		

### 2. Progress since last Highlight report

*Include evidence of how the plan has incorporated the voice and needs of children*

#### Achievements:

- Local Transformation Plan for Children and Young People's Mental Health has been published on the Clinical Commissioning Group (CCG) website.
- Clinical Psychologist on the Emotional Health and Wellbeing Team has commenced in post
- New project launched in Cheddar which provides counselling and support for young people in the local area.
- Self-harm reduction task and finish group progressing well with the development of an action plan.
- Programme 3 Case Study 'Kooth Online Counselling':



Case Study Q3.docx

### Slippage (give reasons and remedial actions)

- Funding is still available for a second Psychologist post on the Emotional Health and Wellbeing Team.

### 3. Actions and outputs for the next period:

- Continue to develop data flows across services.
- Complete Self-Harm Action Plan draft.
- Decision to be made about Psychologist post on the Emotional Health and Wellbeing Team.

### 4. Most significant current risk/s:

- Work being carried out by health, education, social care and other sectors such as the voluntary sector needs to be joined up and carried out in partnership otherwise there is a risk of duplication or gaps in overall provision which could prevent children and young people's outcomes being met.

### 5. Most significant current issue/s:




- Recruitment issues continue to leave some gaps in the system however these gaps have significantly reduced over the past year and are currently not reported as significantly impacting on overall service delivery.
- Quality and quantity of data being shared for children and young people mental health and emotional wellbeing services across the system need to be improved.












### 6. Variances:

*Nil return*

### 7. Decisions required from Somerset Children's Trust:

To note progress and next period's actions.

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
Number of Mental Health First Aid courses <i>Target: All secondary schools</i>	2 schools providing training- 34 staff trained	Q2: 2 schools providing training - 32 staff trained 
Increase numbers trained through Emotion Coaching	326	Q2: 300 
Increase unique hits on parent information pages on Public Health CYP website	893	Q2: 603 

Outcome measure/Performance Indicators	Current performance	Direction of travel <i>(delete as appropriate)</i>
Increase number of referrals into CAMHS Single Point of Access	Q1- 731 Q2- 690	
Referral to assessment times for CAMHS routine referrals <i>95% assessed within 8 weeks</i>	Q2- 86.3%	Q2: 83% 
Referral to treatment times for CAMHS routine referrals <i>95% starting treatment within 18 weeks</i>	99.4%	Q2: 99.4% 
Referral to treatment times for CAMHS emergency referrals <i>95% seen within 24 hours</i>	100%	Q2: 100% 
Referral to treatment times for CAMHS urgent referrals <i>95% seen within 7 days</i>	100%	Q2: 100% 
Number of young people registered with Kooth online counselling <i>No maximum</i>	203	Q2: 166 
Number of young people receiving online counselling through Kooth <i>100 hours of counselling to be delivered/ month (can include repeat sessions for same young person)</i>	50	Q2: 46 
Number of 'requests for support' made to Phoenix service (Child Sexual Abuse support service)	32 children being seen	82 Q1 (2017/18) 
Number of consultations provided by Phoenix service to professionals	60	6 Q1 (2017/18) 
<b>KEY</b>		
Shows improvement 	Stayed the same 	Has deteriorated 